

# AMICAALL ANNUAL REPORT

## FINANCIAL YEAR JULY 2020-JULY 2021



## MESSAGE FROM CHAIRMAN ALLIANCE EXECUTIVE COUNCIL



Twenty-four years have elapsed and AMICAALL continues to soar by strengthening the capacity of elected and technical leaders in oversight, stewardship, accountability; coordination, planning, resource mobilization, advocacy, lobby, community mobilization for effective and efficient delivery of health services. This long journey has been possible through the support from development and implementing partners and untiring membership contributions.

As an Alliance, it is natural that the organization has faced a number of challenges such as limited resources both human and capital, change of development partners' funding direction, and COVID 19 lockdown. However, significant achievements have been made not only in strengthening capacity of urban leaders on governance, supporting advocacy agenda both at national and local government levels, capacity building of urban authorities for a strong health response but also in terms of adopting to the "new normal" to implementation approaches amidst the COVID 19 pandemic.

In the years to come, AMICAALL will focus on scaling up its programmes to reach a wider urban constituency and also ensure the sustainability of its achievements made over the years.

I would like to implore all the urban Local Government fraternity, including Mayors, Town Clerks, Local Coordinators as well as our development and implementing partners to continue to supporting the AMICAALL Programme because the future of Uganda is in good management of the rapid urbanization.

On behalf of the Alliance Executive Council, I would like to thank the AMICAALL National Technical Advisory Committee (ANTAC), the Urban Authority, Auditors, development partners and other stakeholders for the continual support and advice to the AMICAALL Uganda Chapter. The Executive Council is grateful to the Acting Country Director and her staff for their dedication and hard work for the success of the Alliance of Mayors. I wish to thank my colleagues that I have served with on the Executive Council in the last five years, for their insightful advice and untiring support to AMICAALL Uganda Chapter. As the Executive Council (2016-2021), we pledge to continue supporting the urban authority initiatives that contribute to the national and international agenda.

Together for a health urban population free from HIV & AIDS and other health challenges

Honourable Godfrey B.K Kabbyanga  
**CHAIRMAN AMICAALL UGANDA CHAPTER**  
**MINISTER OF STATE FOR NATIONAL GUIDANCE**

## ACKNOWLEDGEMENTS



On behalf of AMICAALL, I am glad to share with you the 2020/21 Annual Report. The report gives an overview of the key achievements made in the year to strengthen the capacity of urban authorities for an effective and sustainable health response by delivering on our core mandate of advocacy, capacity building, resource mobilization, information sharing, networking and partnership building.

Within context, AMICAALL has comprehensively extended her interventions in 32 urban Authorities with support from DGF, UNAIDS, SIDA/UNFPA, Global fund/ UGANET. The unending support from our donors and other partners has allowed us to continue supporting urban Authorities to address pertinent issues through various interventions.

As we conduct the 10<sup>th</sup> annual urban leader's forum and the 18<sup>th</sup> General Assembly, we look back at the past years with pride for the support from Government of Uganda Ministries, Departments and Agencies particularly Local Government, Health, Gender, Judiciary, Urban development and Uganda AIDS Commission for the continued guidance and support. I also thank the development Partners including DGF, UNDP, UNAIDS, UNFPA, SIDA, IRISH AID, for the technical and financial support extended to AMICAALL.

For many reasons, 2020/21 was a crucial year for AMICAALL. Besides the start of new partnerships and projects, organizational development through capacity building and strategic plan review meetings, AMICALL was able to adopt the new normal of COVID 19 dynamics.

We further hope that 2021/22 will enhance collaboration between AMICAALL and her partners in the realization of our future aspirations. Thank you for your continued support as we look forward to many more years of urban programming.

In a special way, I would like to thank, most sincerely the staff at the Secretariat for ensuring that the programs were implemented and results achieved results.

Restituta Kagguma Nabwire  
Acting Country Director

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## **1.0 HISTORY OF AMICAALL**

The Alliance of Mayors and Municipal Leaders' Initiative for Community Action on AIDS at the Local Level (AMICAALL) is an association of African Mayors and other Urban Leaders formed to support sustainable solutions to the HIV and AIDS epidemic in African Cities and Municipalities.

AMICAALL Uganda Chapter was launched on **28th November 2000** at the Mayors' Parlour City Hall – Kampala where Ugandan Mayors, under the leadership of Kampala Capital City signed the Kampala Declaration to promote actions that contribute to limiting the spread of HIV and alleviate the social and economic impact of the epidemic on urban and peri-urban communities in Uganda.

The chapter has since registered and operated as a National Non-Government Organization primarily targeting urban local governments in the National HIV/AIDS response and spearheads the urban HIV and AIDS response. Because of its uniqueness of being the only urban-focused non-governmental organization with the mandate of urban local governments to coordinate their response, AMICAALL leverages on its mandate to strengthen the capacity of the Mayors, other elected urban Local Government Leaders as well as technical leaders to coordinate the decentralized urban HIV&AIDS response, play an oversight, stewardship and accountability role, planning and resource mobilization, advocacy and lobby, community mobilization and demand creation in order to ensure effective and efficient delivery of HIV/AIDS and other health services.

## **1.1 STRATEGIC DIRECTION**

**Vision:** A healthy and productive urban population free from HIV&AIDS and related diseases

**Mission:** To support the building of an effective and coordinated urban HIV&AIDS and health response

**Goal:** To strengthen the capacity of urban authorities for an effective and sustainable HIV&AIDS and health response.

## **1.2 Priority Programme Areas**

- Institutional Capacity Development
- HIV&AIDS , Sexual Reproductive Health and Rights, Water and Sanitation, Non-Communicable Diseases
- Leadership, policy, advocacy and social mobilization

## **1.3 Strategic Objectives:**

- To enhance leadership capacity for effective community engagement, advocacy and social mobilization for disease prevention and health services promotion
- To strengthen technical capacity for enhanced and sustainable health and HIV&AIDS response in urban authorities

- To increase availability and access to quality prevention, treatment and care services for HIV & AIDS Sexual, reproductive health and other related diseases among urban communities.

#### **Guiding principles and values**

- Partnership and networking
- Rights based approach
- Transparency and accountability
- Gender sensitivity
- Community empowerment
- Responsiveness to urban health needs

## **2.0 ACHIEVEMENTS**

### **2.1 Advocacy, communication and social mobilization**

AMICAALL has continuously published articles in Newspapers, held radio talk shows, used mass media platform to the challenges in urban Authorities such as increased SRH/GBV/HIV issues, NCDs and mental health. The platforms were used to disseminate information through and create awareness among the community and local leaders. AMICAALL participated in CSOs coalition movement on access to essential drugs campaigns which involved media campaign and media conferences. Enhanced staff capacity building in media engagements and campaign.

### **2.2 Access and utilization of HIV prevention services**

With support from USAID, AMICAALL supported fast track for cities in 5 divisions of KCCA through risk communication, developed an app (**KCCA Health App**) to enhance access to KP services in KCCA and other health facilities and drop in centers. Spear headed capacity building of Health works to be HIV competent, supported HTS and Drug refill during Covid 19 lock down. Provided incentives (liquid soap, gloves and other essential items for Covid 19 response. Disseminated information using multimedia platforms on HIV during Covid 19 lockdown

### **2.3 Improved capacity for Coordination, partnerships and networking**

Staff and urban Authority Local coordinators' capacity was enhanced through training and mentorship in governance and coordination. Participated in DGF and UNIAIDS partner planning, UNASO advocacy event for CSOs in health, coalition and coordination plat forms both local and international to strengthen governance in urban communities.

## **3.0 WHO WE ARE**

Alliance of Mayors and Municipal Leaders' Initiative for Community Action on AIDS at the Local Level has 13 chapters operating in different African countries with headquarters in Windhoek, Namibia. AMICAAL was initially focused on programming in urban and pre urban areas. AMICAALL Uganda was started by the Lord Mayor the late Ssebana Kizito who mobilized fellow mayors and the Kampala declaration was signed in 2000. This was launched at Mayors Parlour in Kampala with support of UNFPA, UNDP and AIC. Ugandan chapter currently has over 500 urban authorities including; Cities, city divisions, municipalities, municipality divisions and town councils and more urban Authorities are created every year. AMICAALL Uganda Chapter has a dual mandate and has worked with other implementing

partners comprise of UGANET, Straight Talk Foundation, MoLG, MOH, MoGLSD, ULGA and UAAU, NAFOPHANU, UAC and UNASO over the years.

### 3.1 HOW WE WORK

The governance and management structures of AMICAALL Uganda span from the national level to the community levels. The Mayors and Town Clerks are actively engaged in developing policies, guidelines and programme plans. They are also involved in the implementation, coordination and oversight of the programmes. The following structures make up the organization;

Figure 1: Organizational structure

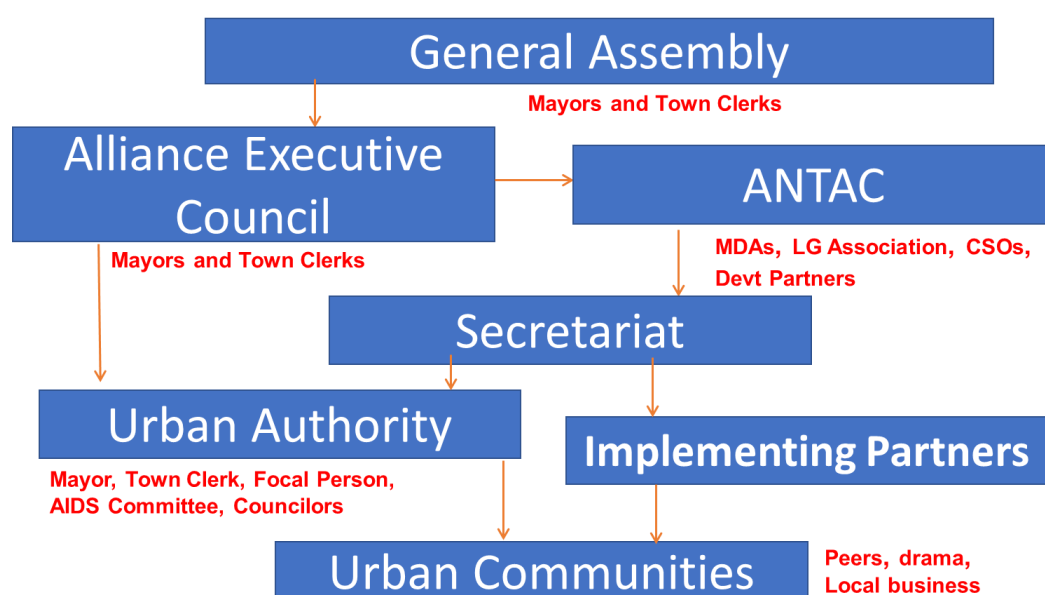
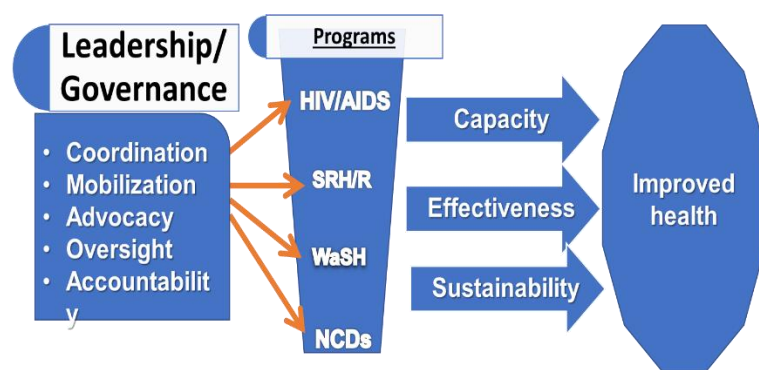


Figure 2: Engagement of Urban leaders

### Engagement of elected Leaders for sustainable service delivery interventions- MAYORS



## OUR PARTNERS

AMICAALLL has implemented 5 funded projects in the reporting period; these included;

	PROJECT	FUNDING AGENCY
1.	Governance and accountability	DGF
2.	Fast Track for Cities	UNAIDS
3.	HIV/MCHNB/GBV/SHR integration	UNFPA/AIC
4.	Capacity building of Urban leaders	Global Fund
5.	HIV/MCHNB/GBV/SHR integration	UNFPA/AIC

#### 4.0 WHERE WE WORK

Program	Focus	Operation area
DGF	Accountability , Human rights and access to justice, Women and youth, Enabling environment number event support learning ( 5 urban Authorities)	Nansana Municipality, Lubaga Division Urban Council, Iganga Municipality, Nauyo Bugema Town Council, Namayumba Town Council
UNAIDS	Fast Track Initiative and how the key leaders of municipalities and other urban centres will help to Eliminate of HIV in 5 KCCA Division	KCCA divisions ( Kampala, Nakawa, Kawempe, Lubaga, Mankidye)
UNDP	NCDS and Mental Health 18 urban Authorities	
UNFPA/ACCORD	HIV/MCHNB/GBV/SHR integration 14 Urban Authorities	Gulu, Pader, Lira, Abim, Kotido, Kaabongo, Dokolo, Amuria, Kaberameido, Bundibugyo and Yumbe, Hoima, Napak, Karenga, Moroto, Pader, Kotido, Nakapiripirit, Jinja, Mbale, Kampala and 5 divisions,

#### 5.0 ACHIEVEMENTS IN URBAN HEALTH, HIV AND AIDS RESPONSE

##### Institutional Capacity Development

With support from partners, a number of capacity building activities have been conducted to benefit the secretariat, networks and forums. Board members capacities were built with support from DGF, staff training were conducted in governance and project management, urban leaders capacity built



in budgeting, planning and monitoring government programs. Staff were trained in use of media to advocate.

### **Program areas**

Financial year 2020/2021, AMICAALL implemented DGF activities to strengthen governance and accountability in the 5 Urban Authority of; Nansana Municipality, Lubaga Division Urban Council, Iganga Municipality, Nauyo Bugema Town Council, Namayumba Town Council. To strengthen governance and accountability, AMICAALL printed and disseminated SILOP, conducted joint monitoring in all the urban Authorities with local government officials, CSOs and local council leadership, capacity building of staff and Board members, empowerment of urban Authorities to conduct sessions and local leaders to support planning and monitoring of government programs. Shared. As a result of our implementation, urban Authorities were able to involve all stakeholders in planning, implementation and monitoring of programs such as; a waste management system was constructed in Mbale municipality, Drainage system in Nansama Municipality and monitoring the implementation of UWEP program in Namayumba Town council among others. As a result of capacity building of Board in cooperate governance resulted 3 of the Board members appointed for Ministerial Position. Urban authority Technical team are able to share budgets and work plan with local leaders, local government budget consultative meeting conducted, integration of monitoring and reporting through TPC meetings were being conducted.

The short comings encountered included un timely suspension of DGF funding that impacted on the program, Covid 19 lockdown, limited capacity of urban leaders to adopt to virtual engagement, members not able to remint subscription for continuity, high staff turnover ( include governance officer, M&E officer, Finance officer, Administration Officer, Country Director and Program officers) due to limited funding.

### **HIV&AIDS , Sexual Reproductive Health and Rights, Water and Sanitation, Non-Communicable Diseases**

Under USAID, AMICAALL in partnership with KCCA conducted Rapid assessment of KCCA HIV and AIDS Strategic Plan, risk communication on HIV/AIDS, TB and COVID 19 community drives targeting markets, tax parks, boda boda stages, and KP hotspots, Strengthened participation of political leaders in the supervision and monitoring of HIV/AIDS services delivery through holding accountability forums and Aids committees field engagements. Developed a KCCA Health App and social media pages for information dissemination and awareness.



The DMO of Central Division (Middle left) briefing members of PAC before conducting the



Members of the DHT and VHTs in Nakawa sensitizing the community at a boda boda stage of Mutungo



DAC members of Kawempe (L) and Nakawa (R) divisions conducting visits in the communities

With Support from UNFPA, AMICAALL in partnership with AIDS Information Centre oriented urban leaders in SRH/HIV/GBV integration through dialogues on GBV, SRH and HIV as well as radio talk shows to sensitize communities about the need to prioritize SRH/GBV and HIV issues in development. In addition, condoms, gloves, facemasks, sanitizers, IEC materials were disseminated to local government leaders who in turn disseminated to the communities. AMICAALL was as well facilitated to support 18 urban authorities in the 14 target districts (including 5 divisions of KCCA) to implement existing SRHR/HIV/GBV priorities and conduct the National Assembly. Fifty seven (57) radio talk, 9,540 IEC materials on Integrated SRH/HIV/GBV and Covid-19 were disseminated. Supported 36 District/Urban level COVID 19 Task forces and coordination teams to ensure delivery of vital services to address SRH/HIV/GBV challenges.

#### **LEADERSHIP, POLICY, ADVOCACY AND SOCIAL MOBILIZATION**

##### **Leaders: Annual urban leaders forum and General Assembly**

With support from Swedish embassy through UNFPA, The National assembly was held at the four regional designated centers to adhere to the numbers as per the Covid-19 response guidelines and SOPs. The different coordination points were; Pretoria hotel in Mbale, Pauline Hotel in Lira, Oxford Inn in Mbarara, and Rider hotel in Mukono). The meetings were connected virtually via the zoom technology which enabled real time interactions and discussions.

A total 154 (120 males and 34 female) Mayors, Town Clerks and other urban leaders across the country including Government representatives, Development Partners, Private Sector and Civil Society participated. A number of concerns were raised during the forum such as delay to remit subscription, limited staff at secretariat, high risk of NCDs, increased burden of Key Population in urban Authorities among others. The Annual urban leaders forum recommended need to increasing number of urban authorities reminding subscription, sustain human and financial resources; review the current strategic plan; Support and increase staffing at the secretariat to reach out to members; develop and implement sustainability strategy such as construct a permanent AMICAALL offices with rentable facilities among other.



Eastern region members at Pretoria Hotel -Mbale Western Region members at Oxford Hotel- Mbarara

### Leadership and management

AMICAALL has a functional Board of Directors comprises of 12 members, ANTAC of 11 members. Three (3) functional subcommittee i.e. Human resource, finance and procurements and contracts committees and secretariat staff. During the FY2020/21, 4 alliance executive council meetings, 4 ANTAC meetings, 2 subcommittee Procurement and contracts, finance and administration and 8 management meetings were held both physical and virtual to strengthen management and implementation of programs



Urban leaders during the annual urban leaders forum

### Partnerships, collaborations and networking

Supported national level response through participating in Technical working work groups for NSP 2021/22 -2025/26 and NCDs- MoH. The alliance is a National steering committee member on Presidential Fast Track Initiative to represent urban Authority issues.

Among partnership, AMICAALL participated in DGF partners meeting, CSOs Task force meeting for health, and summit for HIV forum organized by UNASO, Private sector multi stakeholders meeting to integrate for healthy cities initiatives.

## 5.0 M&E indicator performance

## 6.0 OUR FINANCES

Source of funding/ Donor	Focus areas	Amount
DGF	Governance and accountability	
AIC/UNFPA	SHR/HIV/MCHNB/GBV	
USAID	HIV FAST TRACK	
UNFPA/ACCORD	SHR/HIV/MCHNB/GBV	
Global Fund/ UGANET	HIV Advocacy in Urban Authorities	
Membership Subscription	Governance	

## 7.0 STAFF

### 7.1 Recruitment

### 7.2 Our Capacity building

AMICAALL staff spent cumulatively 165 days (1,316 hours) of staff time on capacity building throughout the year with various projects. Our staff benefit on average 4 different trainings throughout the year both internal and external. With support from our partners; DGF, UNAIDS, UNFPA, UAC, MoH among others our staff were able to get skills in governance, advocacy, and media engagement and report production and policy review and development skills.

### 7.3 Exit

Eight staff exited AMICAALL in 2020/2021, and this was attributed to most of project ending prematurely, contracts expiring such as DGF suspension of activities and misconduct among some staff.



OUR AMICAALL NATIONAL TECHNICAL AND ADVISORY COMMITTEE - ANTAC



Mr. Swizin Kinga Mugyema  
Assistant Commissioner, Local Councils  
Development  
Ministry of Local Government (MoLG)



Dr. Allan Muruta  
Commissioner Epidemiology, Surveillance and  
Public Health Emergencies Ministry of Health  
(MoH)



Mr. Paul Wetaya  
Senior Community Development Officer  
Ministry of Gender, Labour and Social  
Development (MoGLSD)



Mr. Joseph Walter Pade  
Commissioner, Urban Development  
Ministry of Lands, Housing and Urban  
Development (MoLHUD)

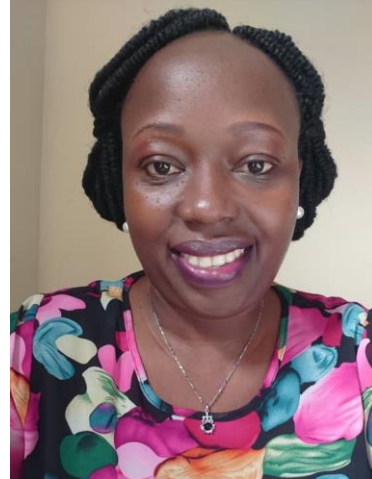
Ms Rosemary Gamwera  
Secretary General  
Uganda Local Governments Association (ULGA)



Ms. Enid Wamani  
Director, Partnerships  
Uganda AIDS Commission (UAC)



Mr. Alfred Ogwang  
Secretary General  
Urban Authorities Association of Uganda  
(UAAU)



Ms. Sylvia Nakassi  
Executive Director  
Uganda Network of AIDS Service Organisations  
(UNASO)



Ms Yunia Musaazi  
Executive Director  
Uganda Water and Sanitation NGO Network  
(UWASNET)



Ms Stella Kentutsi  
Executive Director  
National Forum of People Living with HIV/AIDS  
Networks in Uganda (NAFOPHANU)



Mr. Vincent Okurut  
Town Clerk, Busia Municipal Council



Dr John Mugisha  
Country Advisor








Mrs. Restituta Kaguma Nabwire

Acting Secretary AMICAALL	
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#### OUR BOAD OF DIRECTORS (ALLIANCE EXECUTIVE COUNCIL)

 <p>HW Godfrey Kabbyanga Kasese Municipality Representative Western and AEC chairperson</p>	 <p>HW Mike Ogwanga Olwa Veve Mayor Lira Representative Northern Region</p>
 <p>HW Stephen Wante Bugembe Twon council Eastern Region Representative/Honorary Treasurer</p>	 <p>HW Regina Bakitte Nansana Municipal Council/Mayor Central Region Representative</p>
 <p>HW Okumu Benson Pakwach Town Council/Mayor</p>	 <p>HW Noah Ewaru Moroto Municipal Council/Mayor</p>



Northern Region Representative	Karamoja Region Representative
 <p data-bbox="337 686 665 753">HW Sentaro Byamugisha Mayor Kabale Municipality</p>	 <p data-bbox="980 659 1261 758">HW Joyce Sebugwawo Mayor Lubaga Division Member</p>
 <p data-bbox="305 1211 696 1310">HW Grace Mary Mugasa Hoima Municipal Council/Mayor Member</p>	 <p data-bbox="919 1222 1323 1320">HW Kayemba Godfrey Afaayo Masaka Municipal Council/Mayor Member</p>
	 <p data-bbox="924 1753 1318 1852">Mrs. Restituta Kaguma Nabwire Ag. Executive Secretary AMICAALL</p>



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# Annex 1. M&E Annual progress Indicator performance

Outcome indicators	Indicator	Indicator performance	Target	Output	Source of funding	Status
Outcome indicator 1.1 Enhanced advocacy and leadership commitment to effectively undertake community social mobilization, resource mobilization, policy influence for increased service access and uptake in urban areas.	# of Urban Leaders' Forum and AGM organized.	1 Annual urban Leaders Forum and annual general assembly were conducted to consolidate gains, develop strategies and set target and commitment	350 urban leaders	43%	UNFPA DGF Membership subscription	Completed
	# of urban leaders participating					
	# of regional meetings conducted.	Region meetings targeted urban leaders both technical and non-technical disaggregated by genders and age and disability status  213 of 500 urban leaders and other duty bearers reached	7	71%	Membership subscription and DGF	Not completed
	# of urban leaders and other duty bearers reached	None of sub regional meetings conducted	500	43		
	# of sub regional meetings conducted		21	0		
	# of urban authorities implementing a community-Heath facility referral for HIV + people  # of people referred.	None of urban authorities implementing a community-Heath facility referral for HIV + people	500	0	Membership subscription	Not Completed
	# edutainment events organized # of targeted key populations, adolescents, youths and general population accessing HIV /AIDS and SRHR services	None of edutainment events Organized  14 of targeted key populations, adolescents, youths and general population accessing HIV /AIDS and SRHR services	25	0	UNFPA DGF Membership subscription	Not Completed

	# of dialogue sessions conducted # of targeted urban population reached	16 of dialogue sessions conducted 5 of targeted urban population reached	20 25 10	<b>80%</b> <b>50%</b>	Membership subscription, UNAIDS	Not completed
1.2 Urban leaders influencing and implementing national and local policies, laws and guidelines on health and HIV&AIDS	# of copies of revised strategic plan #Consultative meetings	None of copies of revised strategic plan None of the Consultative meetings	100 5	<b>0</b> <b>0</b>	UNFPA DGF Membership subscription	Not Completed
	#Alliances/consortia/technical working groups involving AMICAALL formed.  # of advocacy issues addressed through consortia	5Alliances/consortia/technical working groups involving AMICAALL formed.  5 of 5 advocacy issues addressed through consortia	----  -----	<b>100%</b>  <b>100%</b>	Membership subscription, Global fund, UNAIDS	Completed
1.3 Improved coordination, partnerships and collaboration with relevant stakeholders and partners at various levels.	# of national, regional and global events attended	2 of 4 national, regional and global events attended	2National, 1Regional, 1International	<b>50%</b>	UNFPA DGF Membership subscription	Not Completed
	# of urban authorities participating in conferences at different events	13 of 20 urban authorities participating in conferences at different events	20	<b>65%</b>		
	# of strategic partnerships established by AMICAALL with CSOs, ADPs, private sector and the media partners # of community accountability meetings held	2 of strategic partnerships established by AMICAALL with CSOs, ADPs, private sector and the media partners 20 of 10 community accountability meetings held	3  10	<b>67%</b>  <b>200%</b>	Membership subscription, DGF	Not completed
	# of IEC/BCC materials (e.g. t-shirts, posters, flyers, brochures, developed and disseminated)	None of IEC/BCC materials (e.g. t-shirts, posters, flyers, brochures, developed and disseminated)	10,000	<b>0</b>	Membership subscription	Not Completed
	# of urban authorities with functional decentralized coordination structures	34 of 40 urban authorities with functional decentralized coordination structures	40	<b>85%</b>	Membership subscription, DGF, UNFPA	Not completed

	# of structures supported	5 of 13 structures supported	13	38%		
1.4 A Knowledge management repository developed and functional	# of urban authorities supported to establish systems and mechanisms for documentation, information sharing and networking	None of urban authorities supported to establish systems and mechanisms for documentation, information sharing and networking	10	0	UNFPA DGF Membership subscription	Not Completed
	# of information sharing platforms manager # of registered platform users	# of information sharing platforms manager # of registered platform users	Functional Website, social media, email, blogs	Functional Website, social media, email, blogs	Membership subscription, DGF	Not completed
Outcome Result 1.5 Improved governance and management systems at AMICAALL Secretariat and urban authorities for effective implementation of Health and HIV interventions	# of AMICAALL policies reviewed and operationalized	1 of 3 AMICAALL policies reviewed and operationalized	1 Board manual 1 Communication policy 1 Risk policy	33%	UNFPA DGF Membership subscription	Not Completed
	# of Board and Committee members equipped with knowledge and skills in governance	27 of 27 Board and Committee members equipped with knowledge and skills in governance	27	100%	Membership subscription, DGF	Not completed
	Functional Management team, MEAL, finance systems at the secretariat	Functional Management team, MEAL, finance systems at the secretariat	1 Mgt team, 1 MEAL team, 1 Finance team	1 Mgt team, 1 MEAL team, 1 Finance team	UNFPA DGF Membership subscription	Not Completed
	# of quarterly AEC and ANTAC meeting conducted	4 of 4 quarterly AEC and ANTAC meeting conducted	4	100%	Membership subscription, DGF	completed

2At least 70% of urban authorities have resources and are implementing, effective and sustainable health and HIV & AIDS interventions.	# of urban authorities assessed to determine the level of budget allocation and utilization for the health sector.	5 of 5 urban authorities assessed to determine the level of budget allocation and utilization for the health sector.	5	100%	UNFPA DGF Membership subscription	Completed
	# of urban authorities and staff trained in resource mobilization # of proposals submitted and funded	20 of 150 urban authorities and staff trained in resource mobilization 2 of 6 proposals submitted and funded	150 6	13% 33%	Membership subscription,	Not completed
	# of secretariat staff trained	2 of 5 secretariat staff trained	5	40%	DGF Membership subscription	Not Completed
	# of urban authorities supported	5 of 5 urban authorities supported	5	100%	Membership subscription, DGF	Not completed
2.2: AMICAALL Uganda Programme sustained through reduced operating costs by 50% and alternative revenue generated	# of fundraising activities/events conducted.	<b>None of</b> fundraising activities/events conducted.	5	0	Membership subscription	Not Completed
	Amount of Resources (in UGX) mobilized	Amount of Resources (in UGX) mobilized	1 Billion	0		
	Revenue mobilized through social enterprise	Revenue mobilized through social enterprise	10,000,000	0	Membership subscription, DGF	Not completed
2.3: Improved monitoring and evaluation systems for AMICAALL programmes	AMICAALL M&E system reviewed and program indicators redefined # of staff trained in M&E	AMICAALL M&E system reviewed and program indicators redefined None of staff trained in M&E	Functional M&E system 20	<b>Not completed</b> 0	Membership subscription	Not Completed

	# of urban authority staff trained in M&E # of urban authorities reporting on governance, HIV / AIDS, SRHR, NCDS, and WASH	none of urban authority staff trained in M&E none of urban authorities reporting on governance, HIV / AIDS, SRHR, NCDS, and WASH	11 11	0 0	Membership subscription	Not completed
	# of good practices and success stories documented and disseminated	None of good practices and success stories documented and disseminated	18	0	UNFPA DGF Membership subscription	Not Completed
3.1: 50% of the urban authorities have mainstreamed and are implementing HIV & AIDS, Gender and sexual, reproductive health and rights interventions for adolescent, youth and Key Populations in urban areas	# of urban authorities which have mainstreamed HIV and AIDS, Gender and SRHR in their work plans and budgets.	<b>3 of 10</b> urban authorities which have mainstreamed HIV and AIDS, Gender and SRHR in their work plans and budgets	10	<b>30%</b>	Membership subscription, DGF	Not completed
	# of urban authority technical trained/oriented, mentored and supported in programming SRHR, HIV/AIDS, NCD, WASH and Gender	<b>17 of 15</b> urban authority technical trained/oriented, mentored and supported in programming SRHR, HIV/AIDS, NCD, WASH and Gender	15	<b>113%</b>	UNFPA DGF Membership subscription	Not Completed
	# of urban authorities implementing a community-Heath facility referral for HIV + people  # of people referred.	urban authorities implementing a community-Heath facility referral for HIV + people	9  100	0  0	Membership subscription, DGF	Not completed
3.2 At least 90% of key and priority urban populations counselled, tested and received HIV test results, 90% of the Key and priority populations	# of urban authorities conducting outreach camps	5/9 urban Authorities conducted outreach camps	9	<b>55%</b>	UNAIDS, UNFPA, AIC Membership subscription	Not Completed
	# of targeted key populations, adolescents, youths and general population accessing HIV /AIDS and SRHR services	28% of the key disaggregated by gender, age and disability status	450,000	<b>28%</b>		
	# edutainment events Organized	Number of edutainment events Organized	35	<b>0%</b>	Membership subscription, UNAIDS	Not completed

who tested positive, linked to care and treatment services.	# of targeted key populations, adolescents, youths and general population accessing HIV /AIDS and SRHR services	Number of targeted key populations, adolescents, youths and general population accessing HIV /AIDS and SRHR services	450,000	0%		
	# of dialogue sessions conducted # of targeted urban population reached	20/30 dialogue sessions conducted 51 of 200 targeted urban population reached	30 200	66% 25%	UNFPA DGF Membership subscription	Not completed
3.3: Improved knowledge, awareness and practices for prevention and management of Non-communicable diseases among the urban communities	Magnitude of environment, water and sanitation-related diseases as well as NCDs on urban populations established and action taken	Magnitude of environment, water and sanitation-related diseases as well as NCDs on urban populations established and action taken	1 Report	0%	Membership subscription, UNDP	Not completed
	# of urban authorities facilitated to integrate intervention for control and management of NCDs	0/20 urban authorities facilitated to integrate intervention for control and management of NCDs	20	0%	UNDP Membership subscription	Not Completed
	# of urban authorities supported to develop and implement programmes for prevention and control environment, water and sanitation-related diseases	0/20 urban authorities supported to develop and implement programmes for prevention and control environment, water and sanitation-related diseases	20	0%	Membership subscription, DGF	Not completed
	# of urban authorities implementing Community-led Total Sanitation (CLTS) programmes	0/20 urban authorities implementing Community-led Total Sanitation (CLTS) programmes	20	0%	UNFPA DGF Membership subscription	Not Completed
	# of urban authorities supported to monitor and evaluate water and sanitation programmes	0/20 urban authorities supported to monitor and evaluate water and sanitation programmes	20	0%	Membership subscription, DGF	Not completed
3.4: At least 90% of HIV	# of urban authorities with functional referral linkages	0/9 urban authorities with functional referral linkages	9	0%	UNFPA	Not Completed



clients screened and referred for treatment of Tuberculosis, hepatitis and other related communicable diseases	mechanisms for effective management of HIV, TB, hepatitis, and other related diseases.	mechanisms for effective management of HIV, TB, hepatitis, and other related diseases.			DGF Membership subscription	
	# of Advocacy, social mobilization and community awareness campaigns on HIV, TB, hepatitis, and other related diseases conducted.	0/25 Advocacy, social mobilization and community awareness campaigns on HIV, TB, hepatitis, and other related diseases conducted.	25	0%	Membership subscription, DGF	Not completed